

Dane County Humane Society Financial Information

	2005	2004
Revenues		
Contributions	\$2,813,342.00	\$1,340,097.00
Program Service	\$ 646,019.00	\$ 663,244.00
Special Events	\$ 55,319.00	\$ 45,125.00
Other	\$ 83,930.00	\$ 63,312.00
Total Revenue	\$3,598,610.00	\$2,111,778.00
Expenses		
Program Services		
Shelter Services	\$1,614,294.00	\$1,457,657.00
Humane Officers	\$ 167,816.00	\$ 165,585.00
Education & Outreach	\$ 219,577.00	\$ 214,273.00
Administration & General	\$ 211,871.00	\$ 211,512.00
Development	\$ 220,349.00	\$ 214,030.00
Total Expense	\$2,433,907.00	\$2,263,057.00
Other change in assets	\$ (534.00)	\$ (4,190.00)
Net Assets - Beginning of Year	\$5,709,477.00	\$5,864,946.00
Net Assets - End of Year	\$6,873,646.00	\$5,709,477.00